

MONITORING REPORT 4
January 2024 – July 2024

Date submitted to AFB secretariat: December 5th, 2024

Implementing Entity: Fundación Fundecooperación para el Desarrollo Sostenible



Country: Costa Rica

Adaptation Fund Grant I.D: AFRDG00059

Grant Type: Learning Grant

Project Description/Project Title: Support for capturing and disseminating practical lessons from adaptation interventions in Costa Rica

Project Sector: Knowledge and learning

Activity	Expected Output	Progress (include completion Date "month & year")	Comments/Explanation (also explain any deviation from initial plan)
<p>Hold at least one knowledge sharing workshop, per sector, with the Executing Entities (+40 EEs, see annex 2) to identify all the good practices promoted with Adapta+2, and to validate existing tools, publications and any other product developed or improved, plus all the information on risks generated.</p>	<p>1 workshop report</p>	<p>"Gastronomía Sostenible: Expresión de la Diversidad Natural y Cultural" (June 2024)</p>	<p>In commemoration of Sustainable Gastronomy Day, a series of activities titled "Sustainable Gastronomy: An Expression of Natural and Cultural Diversity" were held past June. This event was organized by the University of Costa Rica (UCR) and Gastronómica Costa Rica, in collaboration with the National Technical University (UTN), Sustainable Essential Gastronomy, and the Costa Rican Gastronomy Foundation (FUCOGA). FUCOGA, through the coordination of the National Plan for Sustainable and Healthy Costa Rican Gastronomy (PNGCSS), brings together all participating institutions and organizations, who are active supporters of this plan.</p> <div style="display: flex; justify-content: space-around;">   </div>

		LXVI Reunión del Programa Cooperativo Centroamericano para el Mejoramiento de Cultivos y Animales 2024 (PCCMCA) (June 2024)	<p>The LXVI Meeting of the Central American Cooperative Program for Crop and Animal Improvement (PCCMCA) 2024, held in San José, offered a significant scientific contribution of regional interest, aimed at supporting the growth and strengthening of the regional agricultural sector. Organized by the Ministry of Agriculture and Livestock (MAG) and the National Institute of Agricultural Technology Innovation and Transfer (INTA), this event took place under the theme “Leadership and Sustainability of Agricultural Research and Innovation Systems in Central America and the Caribbean.”</p> <p>This gathering provided an opportunity for participants to share their research advancements and exchange experiences, knowledge, and lessons learned with extension agents, technicians, entrepreneurs, producers, academics, and agricultural research professionals. The activity hosted more than 300 participants</p>
Good practices promoted by the Adapta2 Program are expected to be identified, along with tools, publications, and any other product of communication and information about the risks that are created. Next, the identified information is expected to be connected to adaptation actions to make it available to people who make decisions either at the farm or institutional level.	1 repository with systematized information available to the beneficiary parties and organizations and people who make decisions at the farm or institutional level.	Web Platform enabled since July 2022.	The web platform Difunde has been active since July 2022, nevertheless some technical issues with the information uploaded to the platform has to be yet solved.
Use the results of the Adapta2 Program to, through videos, webinars, or virtual field and/or in person field days,	At least 25 adaptation measures spread	6 videos produced and published	<p>6 videos from the campaign concerning the ENOS (El Niño-Southern Oscillation) phenomenon:</p> <ul style="list-style-type: none"> Riesgo y conservación de suelos https://youtu.be/HW76nVyy0TY?si=HMXdZVJjg7Ou04Ov

<p>provide an incentive to people and organizations from different sectors that have been impacted (the agricultural, water resource, and coastal sectors) to replicate good adaptation practices. Learning exchange with and between EEs will be promoted.</p>	<p>by communication media.</p>		<ul style="list-style-type: none"> • Gestión recurso hídrico https://youtu.be/x-UzUCk7WQU?si=GWq3HHIsF2w7tzxf • Salud animal https://youtu.be/KJUYuDwPzik?si=vObp4VgEztCt-mY3 • Resumen Expo Adapta2+ https://youtu.be/dwEhfRpzF40?si=2XNZnmqy3ubocaa8 • Evento Acciones climáticas en agricultura. Hotel Radisson https://youtu.be/jndwjdpcktk • Proyecto Semillas Segunda Etapa https://www.youtube.com/watch?v=INem5WVw65Q
<p>Overall comment on progress</p>	<p>Six videos were produced and released as part of a comprehensive awareness campaign addressing the El Niño-Southern Oscillation (ENOS) phenomenon, which had a significant impact on Costa Rica at the beginning of 2024. These videos were strategically designed to inform the public about the nature of the El Niño phenomenon, its potential environmental and socio-economic impacts, and adaptive measures that individuals, communities, and local governments can take to mitigate these effects. Some of the videos also highlighted the results of the Adapta2+ program.</p> <p>In addition, two knowledge exchange events were held during this period: “Sustainable Gastronomy: An Expression of Natural and Cultural Diversity” and the LXVI Meeting of the Central American Cooperative Program for Crop and Animal Improvement (PCCMCA) 2024.</p> <p>The year began with some challenges as the original project coordinator departed on maternity leave, initiating a transition with a new coordinator who assumed the role in mid-June. This shift led to the development of a revised activity plan focused on three key objectives to streamline project efforts:</p> <ol style="list-style-type: none"> 1. Enablement of the DIFUNDE Platform: Ensuring the platform's setup and functionality to enhance information dissemination and stakeholder engagement. 2. Hiring a Knowledge Management Consultant: Bringing on a specialized consultant to design and implement strategies for capturing, organizing, and sharing project-generated knowledge, ensuring long-term impact and accessibility. 3. Publishing the Case Studies: Finalizing and disseminating the project’s case studies to share valuable insights and best practices with a broader audience, fostering learning and replication. <p>This revised plan aligns with the project’s overarching goals of increasing transparency, promoting knowledge exchange, and advancing sustainable development practices.</p>		

Statement of Expenditure:

Budget Category		Expenses for total grant amount					Total Grant Undisbursed per product (Reporting period)
		Currency	Budgeted per product	Budgeted per activityg	Amount Spent Before Reporting Period	Amount Spent (Reporting period)	
Product/Output: 1 repository with systemized data available.	Human Resources	Dolars	\$ 48 000,00	\$ 42 000,00	\$ 17 709,00		\$ 29 880,32
	Communication Cost	Dolars		\$ 3 000,00	\$ -		
	Materials, supplies and logistics	Dolars		\$ 3 000,00	\$ -	\$ 410,68	
Product/Output: 25 videos on how to implement good practices in the agricultural, water resources and coastal sectors.	Human Resources	Dolars	\$ 26 500,00	\$ 15 100,00	\$ 18 849,00		\$ 1 607,92
	Communication Cost	Dolars		\$ 11 000,00	\$ 73,45	\$ 5 671,67	
	Materials, supplies and logistics	Dolars		\$ 400,00	\$ 297,96		
Product/Output: 5 webinars on outcomes and lessons learned from the Adapta2+ Program projects.	Human Resources	Dolars	\$ 4 000,00	\$ 1 600,00	\$ 1 670,57		\$ 0,00
	Communication Cost	Dolars		\$ -	\$ -		
	Materials, supplies and logistics	Dolars		\$ 2 400,00	\$ 2 329,43		
Product/Output: 5 virtual and/or in-person fiel days or experience sharing events.	Human Resources	Dolars	\$ 9 000,00	\$ 6 500,00	\$ 5 460,00		\$ 3 540,00
	Communication Cost	Dolars			\$ -		
	Materials, supplies and logistics	Dolars		\$ 2 500,00	\$ -		
Product/Output: At least 2 web	Human Resources	Dolars	\$ 50 805,00	\$ 45 000,00	\$ -	\$ 7 592,31	\$ 36 448, 49
	Communication Cost	Dolars		\$ 2 805,00	\$ -		

platforms Strengthened with information on climate change adaptation and lessons learned through the Adapta2+ Program.	Materials, supplies and logistics	Dolars		\$ 3 000,00	\$ -	\$ 6 764,20	
Management	Finance and Budget Management	Dolars		\$ 3 438,00	\$ 343,55	\$ 508,07	\$ 8 793,54
	Office facilities, equipment	Dolars	\$ 11 689,00	\$ 2 063,00	\$ 206,15	\$ 304,87	
	Performance Management and M&E	Dolars		\$ 6 188,00	\$ 618,35	\$ 914,47	
	Total	Dolars	\$ 11 689,00	\$ 11 689,00	\$ 1 168,05	\$ 1 727,41	
Sub-total			\$149 994,00	\$ 149 994,00	\$ 47 557,46	\$ 22 166,27	\$ 80 270,27
Total Investment Income earned (Reporting Period)				Instead of budgeted, please indicate the total amount accumulated here			\$ 7 189,51
Budget Grand Total (A+B)							\$ 87 459,78

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